

GEORGIA DEPARTMENT OF CORRECTIONS
FY2018 ALLOCATION OF COST TO INMATES, PROBATIONERS, ETC.

DESCRIPTION	TOTAL COSTS (NOTE 1)	FY2018 AVERAGE POPULATION	FY2018 COST PER OFFENDER	FY2018 COST PER DAY (ALL FUNDS)	FY2017 COST PER DAY (ALL FUNDS)	FY2018 COST PER DAY (STATE ONLY)	FY2017 COST PER DAY (STATE ONLY)
INMATES							
State Prisons	928,711,390	38,583	24,070	65.95	65.58	61.73	61.20
Close Security Facilities	211,292,100	9,157	23,074	63.22			
Special Mission Facilities	371,029,922	11,272	32,916	90.18			
Medium Security Facilities	339,509,378	18,118	18,739	51.34			
Medical Holding Facility	6,879,990	36	191,111	523.59			
Integrated Treatment Facilities	15,724,699	539	29,174	79.93	80.22	74.22	74.41
Transitional Centers	37,931,687	2,304	16,463	45.11	44.00	44.94	43.29
Private Prisons	141,158,978	7,819	18,053	49.46	50.26	49.40	48.84
Coffee	44,678,114	2,605	17,151	46.99			
Wheeler	44,626,292	2,597	17,184	47.08			
Riverbend	29,253,073	1,482	19,739	54.08			
Jenkins	22,601,499	1,135	19,913	54.56			
County Subsidy	36,865,894	4,691	N/A	(Note 2)	(Note 2)		
Jail Subsidy	64,895	0	N/A	(Note 2)	(Note 2)		
PROBATIONERS							
Probation Detention Centers	53,007,714	2,435	21,769	59.64	52.35	56.52	58.89
Facility Start-up	0						
Capital Outlay	35,560,969						
Closed Facilities	59,382						
TOTAL COSTS	1,249,085,608						

Note 1 - Total Costs: Includes proration of administrative overhead costs. Total costs were used in calculations except in the "STATE ONLY" columns.

Note 2 - County Correctional Institutions and Jail Subsidies:

- We paid \$20.00 per day per inmate assigned to a County Correctional Institution
- We paid \$30.00 per day per sentenced inmate awaiting pick-up in county jails beyond day 15.

Non-state funds that are included in the above total (except for the columns labeled "STATE ONLY"):

- Federal Funds (Grants, emergency disaster relief, etc.): \$3,683,557
- Inmate Store and Telephone Funds: \$15,170,540
- Construction Projects (Bonds): \$35,560,969 and Insurance Recoveries: \$757,071
- Work Details (GDOT, county, city): \$6,752,294
- Various (Inmate fees, salary reimbursements, employee rent & utility collections, recycling revenue, etc.): \$4,854,105

Mandatory funds remitted directly to State Treasury:

- Transition Centers (Room and board): \$6,532,209
- Contraband: \$34,016